IMPACT & SUSTAINABILITY CANVAS



INITIATIVE TITLE: Integration of the Open Schooling (OS) in schools (local >> regional >> national)

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VALUE PROPOSITION

What is the specific proposal of this initiative? Can the initiative actually contribute to changes in knowledge, skills and attitudes of our target group/s (outcomes)? Can the initiative ameliorate the quality of life of people and the environment (impact)?

We want to support and work together with schools in the co-creation and integration of relevant and sustainable strategies that promote the development of active citizens in addressing local challenges, through research and innovation projects in collaboration with relevant actors.

We want students to feel that they are and want to be agents of change, and that they have the tools to take informed decisions and

PROBLEM / NEEDS / **CHALLENGE / OPPORTUNITY**

What is the challenge that the initiative aims to address?

Challenges:

- Lack of autonomy and confidence of teachers in handling with OS approaches and integrating

VISION / SOLUTION

How does the initiative help create a better world? How can the vision become a fully realised and actionable solution for society and the environment? Which of the UN Sustainable Development Goals does this initiative refer to?

Currently, we are investing in capacitating tacabara / atudanta / aabaal baarda /

ACTIVITIES

Which concrete and measurable results (outputs) will be produced by the initiative?

RESULTS

Teachers learn about Open Schooling tools that contribute to their professional development.

Teachers learn how to

What activities are required to produce the results for the initiative?

Certified continuous training program on Open Schooling.

Open Schooling project follow-up sessions.

RESOURCES

What types of resources will you need to kick off the initiative? What types of resources could you need to complete the initiative?

Certified continuous training program on Open Schooling: 1 Science Engagement practitioner; partners;

EXTERNAL CONDITIONS

What external factors could positively or negatively affect the

Positive:

- Open Science Hub B 1 1 1 11 11

IMPACT

What is it? How is it measured? What kind of target group/s, social and environmental impact? Use the information of the boxes "Value Proposition" and 'Results" to think of indicators.

Impact:

- To fully embed OS

SIDE EFFECTS

What are the potential unintentional effects (positive or negative) that could develop as a result of the initiative

The work on locally relevant challenges with students might

ACTORS

Main partners

Partners / Collaborators / Providers

Main: teachers. Secondary: students, school board, school

Beneficiaries / Users

staff.

(regular involvement): - Citizenship &

Other actors and influencers

- School psychology office.

RELATIONS AND CHANNELS

What relationship and what channels are put in place to involve and engage the various actors?

Direct access to teachers, members of school board, school staff and some partners.

Channels: zoom meetings, phone, email, face-to-face contact, social media (e.g. Facebook, Instagram).

KEY OBSTACLES

What barriers or obstacles stand between the actors and their full involvement in the initiative?

- Lack of knowledge on IT/digital platforms can make them not engage in the training courses.
- Due to a lack of an holistic approach to education in general

COST STRUCTURE

What categories of costs and investments are needed? What is their extent?

HR: 42.000 euros.

Purchases of raw materials, consumables, consumables and goods: 3.500 euros.

Travels and events: 6,000 euros.

FLOW REVENUES

How are the necessary resources generated? What is the economic engine of the initiative? Who provides the financial support to maintain or grow the initiative?

Grants: 21.000 euros + 35.000 euros.

Note: The collaboration and co-creation allowed for several project activities to be maintained and continue without further monetary investment.

The Impact & Sustainability Canvas is a matrix that supports project coordinators / managers to build an impact & sustainability plan, envisioning the impact of initiatives, while also evaluating their economic feasibility and long-term term sustainability. It is divided into five main boxes, that are interlinked, quiding project coordinators / managers to follow a logical process to identify and define their value proposition, results, activities, human and economic resources, actors involved, as well as impact, sustainability and any obstacle or external conditions that may be encountered throughout the initiative. Source: this Canvas was inspired and slightly adapted from the one developed by the Impact Hub Siracusa for the Open Science Hub Network.